(12)

BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

Name of Work: Improvements to Roads and Drains at Badrappa Layout and Surrounding area in Ward No. 08, Kodigehalli.

Name of Agency: Sri Sambashiva Reddy. C, # 14, 6th C Cross, 2nd Main, Gopalappa layout, Manorayanapalya, R.T Nagara (P), Bangalore - 560 032.

Estimated Cost: 30,00,000.00

Tender Amount : Rs. 26,70,374.53 Lakhs

Work Order No. BBMP/EE/BTP/WO/181/2019-20 Dated: 27.12.2019.

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2015-16+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	#
1	Removing and refixing stone slabs of drains and pointing in CM (1:3) **Page No. 25 / Item No. 5.33 PWD SR 2016-17**	Sqm	125.82	80.56	10136.06	125.82	73.10	9197.44	0	0.00	73.10	0.00	0.00	0.00	0.00	0.00	9197.44		
2	KSRB 2-2.2 : Earthwork excavation for foundation of buildings, water supply, sanitary lines and electrical conduits either in pits or in trenches 1.5m and	Cum	461.34	86.92	40099.67	461.34	78.87	36385.89	346.50	346.50	78.87	27328.46	0.00	0.00	0.00	27328.00	9057.89		
3	KSRB 4-1.3 : Providing and laying in position **plain cement concrete of mix 1:4:8** with OPC cement @ 180kgs, with 40mm and down size graded granite	Cum	76.89	5159.02	396677.05	76.89	4681.81	359984.37	57.75	57.75	4681.81	270374.53	0.00	0.00	0.00	270375.00	89609.37		
4	KSRB 4.2.2 : Providing and laying in position **reinforced cement concrete of Design mix M20** with OPC cement @ 320kgs, with 20mm and down size graded	Cum	146.79	6491.88	952943.07	146.79	5890.58	864678.24	136.50	136.50	5890.58	804064.17	0.00	0.00	0.00	804064.00	60614.24		
5	KSRB 4.9.2 : Providing **T.M.T steel reinforcement for R.C.C work** including straightening, cutting, bending, hooking, placing in position, lapping and / or	Tonne	7.34	64243.42	471546.70	7.34	58300.90	427928.61	8.19	8.19	58300.90	477484.37	0.00	0.00	0.00	477484.00		49555.39	
6	KSRB 4-6.4 : Providing and removing **centering, shuttering, strutting, propping** etc., and removal of form work for **vertical surface such as walls at any**	Sqm	1118.40	310.58	347352.67	1118.40	281.85	315221.04	1050.00	1050.00	281.85	295942.50	0.00	0.00	0.00	295943.00	19278.04		
7	Providing granite slabs of selected quality roughly dressed havinf a size of 10 cms thick and fixed in cement mortar (1:6) including fixing curing ete., complete	Sqm	293.58	825.74	242420.75	293.58	749.35	219994.17	135.00	135.00	749.35	101162.25	0.00	0.00	0.00	101162.00	118832.17		
8	KSRB 5-9 : Providing chamfering edges to stone slab 2.5 cms. wide as per specifications. (only chamfered length shall be recorded) KBS 5.1.13 **Page No.**	m	2328.00	37.10	86368.80	2328.00	33.66	78360.48	750.00	750.00	33.66	25245.00	0.00	0.00	0.00	25245.00	53115.48		
9	Providing and fixing pre cast solid cement concrete kerb stones made out of CC 1:2:4 with top and bottom width 114 and 165 mm respectively, 400mm high and	No	1000.00	331.78	331780.00	1000.00	301.09	301090.00	778	778.00	301.09	234248.02	0.00	0.00	0.00	234248.00	66842.00		
10	KSRB 15-19.1 : Providing and applying ready mix priming coat **over concrete** / masonry / asbestos cement sheet / plastered surfaces including preparing the	Sqm	180.00	27.56	4960.80	180.00	25.01	4501.80	157.50	157.50	25.01	3939.08	0.00	0.00	0.00	3939.00	562.80		

Sl. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2015-16+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	#
11	KSRB 15-20.1 : Providing and applying floor painting with ready mix paint in two coats (exluding priming coat) on new concrete / asbestos cement sheet /	Sqm	180.00	53.00	9540.00	180.00	48.09	8656.20	157.50	157.50	48.09	7574.18	0.00	0.00	0.00	7574.00	1082.20		
12	KSRRB M100-1 Loading and Unloading of Stone Boulder / Stone aggregates /Sand/ Kanker / Moorum. KSRRB M100-1 : Placing tipper at loading point, loading	cum	461.34	106.00	48902.04	461.34	96.19	44376.29	346.50	346.50	96.19	33329.84	0.00	0.00	0.00	33330.00	11046.29		
								EIRL								2280692.00		49555.39	
E1	Providing **precast slab of 100mm thick** including cost of all materials, labour, curing, transportation, loading unloading, etc.,complete as per the direction of	Sqm							183.60				183.60	2120.83	389384.39	389384.39		389384.39	
	Sub Total				2942727.61														
	Miscelaneous and unforgen charges	LS			57272.00											389384.39		389384.39	
	Total				3000000.00			2670374.53								2670076.39	439237.92	438939.78	
																		0.011 Below	

SUMMARY:

1 **Estimated Cost : Rs. 30.00 Lakhs**
2 **Tender Cost : Rs. 26.70 Lakhs**
3 **EIRL Amount Rs. 3,89,384.39 = 14.58 % of the Tender Amount**
4 **Work Slip Amount Rs. 49,555.39 = 1.86 % of the Tender Amount**
5 **During execution as per requirement and site condition, the total Qty to be executed costs Rs. 26.70 Lakhs which is 0.011% BELOW the Tender cost. The proposal may kindly be approved.**

Assistant Engineer
Ward No. 08

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Kodigehalli Sub Division

Assistant Executive Engineer
Kodigehalli Sub Division,
Yelahanka Zone, B.B.M.P.,
Bangalore.

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division, Bangalore - 92

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